

Fiscal Impact
2nd Session of the 59th Legislature

Bill No.:

SB 1394

Version:

INT

Author:

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Date:

02/13/2024

Fiscal Analysis

Creates the Right Side Up Government Act of 2024. Requires an analysis to be done examining the total cost to the state for the preceding fiscal year with respect to any person employed as a legislative liaison and registered executive lobbyists. Allows for transfers of un-eliminated liaisons and lobbyists to LSB. The estimated cost of salary and benefits of the 7 FTE that are not excluded by the provisions of this act that would be expected to transfer to the Legislative Service Bureau is \$772,634. LOFT anticipates a immediate one-time need of \$32,830 plus an additional recurring cost of \$13,616 for the new staff. LOFT also possibly will require a new IT FTE at a estimated \$85,000 per year. If LOFT must secure space outside of the Capitol and in an OMES owned and managed building, LOFT would expect to pay approximately \$16,000 based on the average “lease” rate charged by OMES to tenants.

FY’25 Impact: Up to \$147,446.00

Full Year Impact: Up to \$114,616.00 recurring

Prepared by: Legislative Office of Fiscal Transparency and the Office of Management and Enterprise Services